



2025

APPROVED BUDGET

BUDGET HIGHLIGHTS

1

SPORTS FACILITY

The number one priority for the 2025 budget was to secure funding to address our needs for baseball facilities in Tipton. While there is still work to be done to reconstruct the facility(ies), securing funds is step one in addressing this challenge for the Tipton community.

2

ROADS/ INFRASTRUCTURE

Increasing our commitments to infrastructure improvements around the community will remain a top priority as we improve pedestrian infrastructure, update utility infrastructure, and maintain our roads and alleys across the community.

3

EMPLOYEE WAGE INCREASE

The City of Tipton is not immune to the effects from inflation over the last few years and we set out to offer raises to help compensate. With the cost of living index is suggesting growth of 2.5%, we were able to provide wage increases of 3.5% across the city.

4

PERF

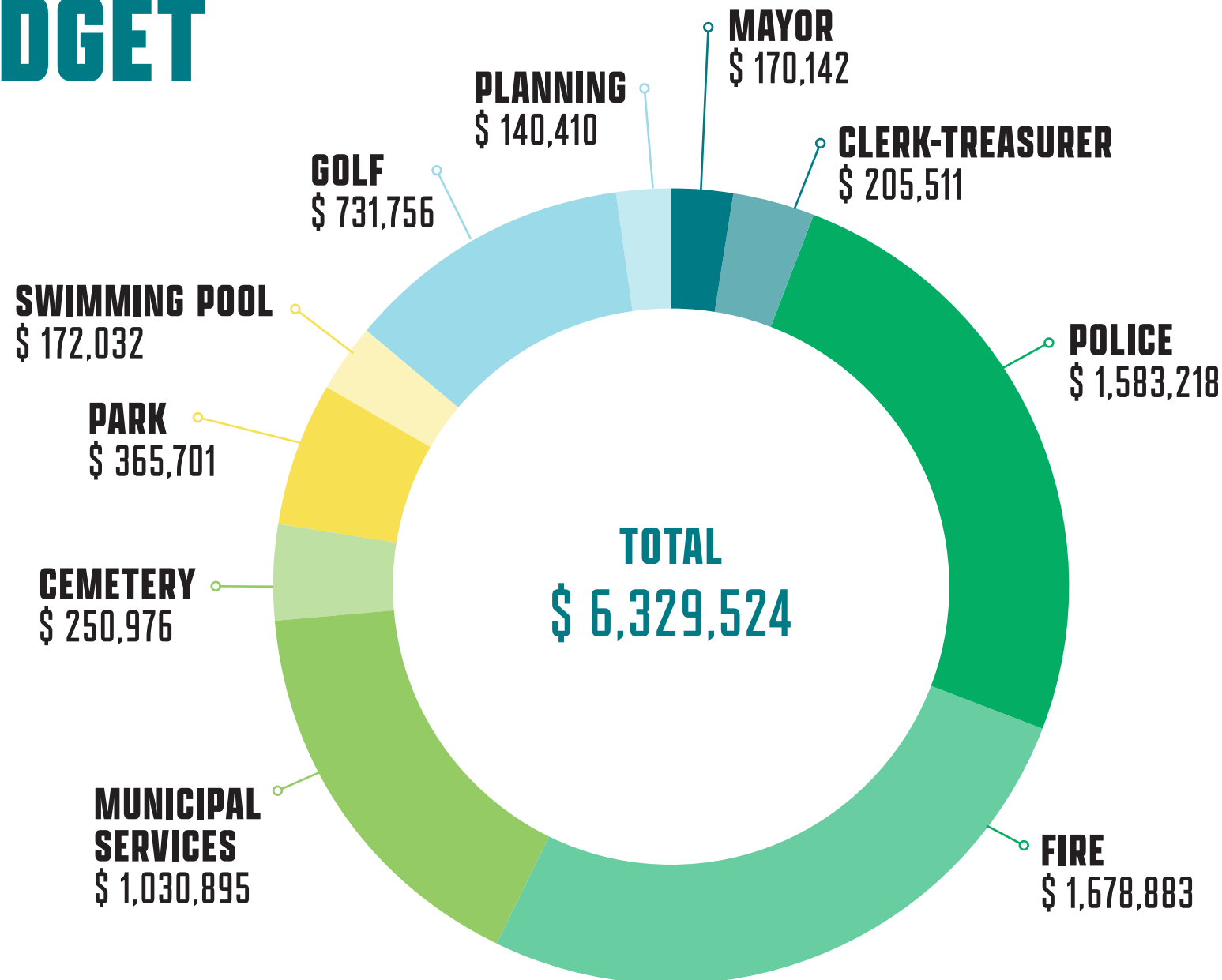
Unifying the city's retirement offerings was necessity to provide consistent benefits to our employees across our civilian and public safety employees. Tipton will begin onboarding Public Employee Retirement Fund to its civilian employees beginning in 2025 and we expect this to improve our competitive compensation packages.

5

CONSOLIDATION OF IT EXPENSES

Consolidating these expenses incurred across departments will help reduce redundancies and stretch our dollars further to improve our IT systems. This will allow for decisions to be made centrally to provide better outcomes and investments across the city and its departments.

2025 APPROVED BUDGET



OTHER BUDGETED FUNDS

CITY COUNCIL	\$ 2,914,451
MOTOR VEHICLE HIGHWAY	\$ 374,000
LOCAL ROAD & STREET	\$ 26,999
MVH RESTRICTED	\$ 333,000
AMBULANCE FUND	\$ 629,640
SANITATION	\$ 96,200
TREE BOARD	\$ 12,000
TOTAL	\$ 4,386,290

MAYOR

100 PERSONAL SERVICES	\$ 118,017
200 SUPPLIES	\$ 900
300 OTHER SERVICES	\$ 46,475
400 CAPITAL OUTLAYS	\$ 4,750
TOTAL	\$ 170,142

► PRIORITIES IN 2025

- Best practice site visits
- Budgeting for training and continuing education

CLERK-TREASURER

100 PERSONAL SERVICES	\$ 164,973
200 SUPPLIES	\$ 9,700
300 OTHER SERVICES	\$ 25,338
400 CAPITAL OUTLAYS	\$ 5,500
TOTAL	\$ 205,511

► PRIORITIES IN 2025

- Staff training and continuing education

POLICE

100 PERSONAL SERVICES	\$ 1,279,260
200 SUPPLIES	\$ 62,500
300 OTHER SERVICES	\$ 73,958
400 CAPITAL OUTLAYS	\$ 167,500
TOTAL	\$ 1,583,218

► PRIORITIES IN 2025

- Investing in Flock Cameras to improve community safety
- Budgeting for training and continuing education
- Reinvesting in the Public Safety Building

FIRE

100 PERSONAL SERVICES	\$ 1,460,300
200 SUPPLIES	\$ 22,250
300 OTHER SERVICES	\$ 50,665
400 CAPITAL OUTLAYS	\$ 145,668
TOTAL	\$ 1,678,883

► PRIORITIES IN 2025

- Budgeting for training and continuing education
- Reinvesting in the Public Safety Building

MUNICIPAL SERVICES

100 PERSONAL SERVICES	\$ 747,615
200 SUPPLIES	\$ 65,400
300 OTHER SERVICES	\$ 82,441
400 CAPITAL OUTLAYS	\$ 135,439
TOTAL	\$ 1,030,895

► PRIORITIES IN 2025

- Maximize INDOT's Community Crossings Program grant
- Budgeting for staff training and continuing education

CEMETERY

100 PERSONAL SERVICES	\$ 149,748
200 SUPPLIES	\$ 16,000
300 OTHER SERVICES	\$ 60,478
400 CAPITAL OUTLAYS	\$ 24,750
TOTAL	\$ 250,976

PARK

100 PERSONAL SERVICES	\$ 95,701
200 SUPPLIES	\$ 21,200
300 OTHER SERVICES	\$ 76,200
400 CAPITAL OUTLAYS	\$ 172,600
TOTAL	\$ 365,701

► PRIORITIES IN 2025

- Budgeting for staff training and continuing education
- Best practice site visits
- Replace playground equipment with modern and inclusive equipment

SWIMMING POOL

100 PERSONAL SERVICES	\$ 81,832
200 SUPPLIES	\$ 39,500
300 OTHER SERVICES	\$ 38,200
400 CAPITAL OUTLAYS	\$ 12,500
TOTAL	\$ 172,032

► PRIORITIES IN 2025

- Address facility needs at the pool house and pump house
- Hire a new pool manager for 2025

GOLF

GOLF GROUNDS

100 PERSONAL SERVICES	\$ 231,105
200 SUPPLIES	\$ 105,200
300 OTHER SERVICES	\$ 63,150
400 CAPITAL OUTLAYS	\$ 144,000
TOTAL	\$ 543,455

GOLF CLUBHOUSE

100 PERSONAL SERVICES	\$ 132,816
200 SUPPLIES	\$ 5,700
300 OTHER SERVICES	\$ 29,285
400 CAPITAL OUTLAYS	\$ 20,500
TOTAL	\$ 188,301

► PRIORITIES IN 2025

- Budgeting for training and continuing education
- Continued improvement of turf
- Best practice site visits
- Improved fiscal performance

PLANNING & BUILDING

100 PERSONAL SERVICES	\$ 78,715
200 SUPPLIES	\$ 7,500
300 OTHER SERVICES	\$ 32,195
400 CAPITAL OUTLAYS	\$ 22,000
TOTAL	\$ 140,410

► PRIORITIES IN 2025

- Budgeting for staff training and continuing education
- Best practices assessment to realign priorities
- Assess current zoning classes and application to ensure City is utilizing best practices
- Draft code enforcement expectations and key performance metrics to ensure local ordinances are properly enforced

CITY COUNCIL

100 PERSONAL SERVICES	\$ 1,582,851
200 SUPPLIES	\$ 5,900
300 OTHER SERVICES	\$ 930,700
400 CAPITAL OUTLAYS	\$ 90,000
500 OTHER SPENDING	\$ 305,000
TOTAL	\$ 2,914,451

ROADS & INFRASTRUCTURE

MOTOR VEHICLE HIGHWAY

100 PERSONAL SERVICES	
200 SUPPLIES	\$ 92,000
300 OTHER SERVICES	\$ 40,000
400 CAPITAL OUTLAYS	\$ 242,000
TOTAL	\$ 374,000

LOCAL ROAD & STREET

100 PERSONAL SERVICES	
200 SUPPLIES	\$ 12,649
300 OTHER SERVICES	\$ 14,350
TOTAL	\$ 26,999

MVH RESTRICTED

400 CAPITAL OUTLAYS	\$ 333,000
TOTAL	\$ 333,000

► PRIORITIES IN 2025

- Maximize INDOT's Community Crossings Program grant to further improve the city's road, utility, and pedestrian infrastructure

AMBULANCE FUND

100 PERSONAL SERVICES	\$ 459,140
200 SUPPLIES	\$ 15,500
300 OTHER SERVICES	\$ 65,500
400 CAPITAL OUTLAYS	\$ 89,500
TOTAL	\$ 629,640

► PRIORITIES IN 2025

- Increase the cash balance percentage to begin preparations for replacement of Medic 81
- Continue to monitor fiscal performance of county-wide EMS operation to ensure best practices are being applied

SANITATION

100 PERSONAL SERVICES	
200 SUPPLIES	\$ 53,500
300 OTHER SERVICES	\$ 27,700
400 CAPITAL OUTLAYS	\$ 15,000
TOTAL	\$ 96,200

TREE BOARD

100 PERSONAL SERVICES	
200 SUPPLIES	
300 OTHER SERVICES	
400 CAPITAL OUTLAYS	\$ 12,000
TOTAL	\$ 12,000